

CLERK'S OFFICE

APPROVED

4/23/02

Submitted by Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Facility and Fleet  
Management  
For Reading: APRIL 16, 2002

ANCHORAGE, ALASKA  
AR NO.2002 - 112


A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION NINETY THOUSAND DOLLARS (\$1,090,000) FROM THE EQUIPMENT MAINTENANCE INTERNAL SERVICE OPERATING FUND (601), TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND (606) FOR THE PURPOSE OF PURCHASING ROAD MAINTENANCE/SNOW REMOVAL EQUIPMENT.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That a sum of ONE MILLION NINETY THOUSAND DOLLARS (\$1,090,000) is appropriated from the Equipment Maintenance Internal Service Operating Fund (601) retained earnings and is transferred to the Equipment Maintenance Internal Service Capital fund (606) to purchase road maintenance/snow removal equipment.

Section 2. This resolution is effective immediately upon passage and approval

PASSED AND APPROVED by the Anchorage Assembly this 23<sup>rd</sup> day of April, 2002

  
Chairperson

ATTEST

  
Municipal Clerk

Departmental Appropriation:  
Facility & Fleet Management: \$1,090,000

# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 365 - 2002

Meeting Date: APRIL 16, 2002

**FROM** Mayor

**SUBJECT** Appropriation of Funding for 2002 Supplemental Street Maintenance Equipment Purchases

The accompanying Resolution appropriates \$1,090,000 for 2002 street maintenance/snow removal equipment purchases. The cost effectiveness of purchase versus other alternative means of providing vehicle and equipment resources has been evaluated by the operating agency and the Fleet Services Division. The following tables provide detail of the appropriation and future appropriations anticipated.

### SUMMARY OF ATTACHED APPROPRIATION

<u>Department</u>	<u>Description</u>	<u>Amount</u>
Street Maintenance	New and replacement vehicles to supplement the capital budget. 2002	\$1,090,000

<b>GRAND TOTAL-EQUIPMENT PURCHASES</b>	<b><u>\$1,090,000</u></b>
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The attached table (attachment 1) provides a detail of the vehicles and equipment to be purchased, the program supported by the equipment, description, estimated cost, and fund source by agency.

The source and disposition accounts for these appropriations are listed below


### EQUITY TRANSFER

<b>FROM:</b>	601-0792	Retained Earnings	<u>\$1,090,000</u>
			<b>\$1,090,000</b>
<b>TO:</b>	0606-0743	Capital Fund - Street Maintenance	<u>\$1,090,000</u>
			<b>\$1,090,000</b>

The actual delivery time for this equipment will vary from 90 to 300 days from the day of this appropriation.

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING  
2 RESOLUTION APPROPRIATING ONE MILLION NINETY THOUSAND DOLLARS  
3 (\$1,090,000) FROM THE EQUIPMENT MAINTENANCE OPERATING INTERNAL SERVICE  
4 FUND TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND FOR  
5 VEHICLE AND EQUIPMENT PURCHASES.

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7 Concur:

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11 Harry Kieling  
12 Municipal Manager

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14 Respectfully Submitted,

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17 George Wuerch  
18 Mayor  
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Recommended by:

  
Vince Mee, Director  
Facility & Fleet Management

**FUND CERTIFICATION:**

601-0792	\$1,090,000	Retained Earnings
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<b>TOTAL</b>	<b>\$1,090,000</b>	
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Kate Giard  
Chief Fiscal Officer

**2002 FLEET SERVICES SUPPLEMENTAL STREET MAINT EQUIPMENT PURCHASES**

AGENCY / VEHICLE TYPE	PRIMARY PROGRAM	VEHICLE TO BE REPLACED					USEFUL LIFE	ORG	ESTIMATED REPLACEMENT COST		FUND SOURCE SUMMARY
		NUMBER	YEAR	DESCRIPTION	METER	H / M					
PUBLIC WORKS - STREET MAINTENANCE/ Org 7430/Project 1638SM											
Motor Grader		38054	1994	Motor Grader	12,500	H	7		190,000		
Motor Grader		38044	1994	Motor Grader	11,800	H	7		190,000		
Front End Loader		38012	1992	Loader	10,500	H	10		175,000		
Chip Spreader		462	1976	Chip Spreader	1,300	H	10		175,000		
Oil Distributor		38806	1986	Oil Distributor	4,300	H	12		200,000		
Size 6 Dozer		38023	1977	Bulldozer	4,060	H	15		155,000		
										TOTAL	\$1,080,000
										Retained Earnings	\$1,080,000

Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

*AK 2002 - 112*

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	<b>SUBJECT OF AGENDA DOCUMENT</b> <b>Appropriation of Funding for Supplemental Street Maintenance</b> <b>Equipment Purchases (\$1,090,000)</b>	<b>DATE PREPARED</b> <b>3-29-02</b>
		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM
<b>2</b>	<b>DEPARTMENT NAME</b> <b>Fleet and Facility Management</b>	<b>DIRECTOR'S NAME</b> <b>Vince Mee</b>
<b>3</b>	<b>THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY</b> <b>Sam Provenzano</b>	<b>HIS/HER PHONE NUMBER</b> <b>343-4845</b>
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b> <b>DATE</b>
	Mayor	
	Heritage Land Bank	
	Merrill Field Airport	
	Municipal Light & Power	
	Port of Anchorage	
	Solid Waste Services	
	Water & Wastewater Utility	
<b>X</b>	<b>Municipal Manager</b>	<i>4/10/02</i>
	Cultural & Recreational Services	
	Employee Relations	
<b>X</b>	<b>Finance, Chief Fiscal Officer</b> ✓	<i>4/8/02</i>
	Fire	
	Health & Human Services	
<b>X</b>	<b>Office of Management and Budget</b>	<i>4/3/02</i>
	Management Information Services	
	Police	
<b>X</b>	<b>Planning, Development &amp; Public Works</b>	<i>4/10/02</i>
	Development Services	
<b>X</b>	<b>Fleet &amp; Facility Management</b>	<i>4/1/02</i>
	Planning	
	Project Management & Engineering	
	Street Maintenance	
	Traffic	
	Public Transportation Department	
	Purchasing	
	Municipal Attorney	
	Municipal Clerk	
	Other	
<b>5</b>	<b>Special Instructions/Comments</b>	
	<i>Introductions</i> <div style="text-align: right;">             2002 APR 10 PM 3:44              CLERK'S OFFICE           </div>	
<b>6</b>	<b>ASSEMBLY HEARING DATE REQUESTED</b> <i>4/16/02</i>	<b>PUBLIC HEARING DATE REQUESTED</b> <i>4/23/02</i>